

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Santa Ana

State: CA

PJ's Total HOME Allocation Received: \$32,829,332

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	92		
% of Funds Committed	96.57 %	92.79 %	16	92.82 %	84	80	
% of Funds Disbursed	91.49 %	81.26 %	11	82.38 %	86	84	
Leveraging Ratio for Rental Activities	1.46	5.53	69	4.55	19	22	
% of Completed Rental Disbursements to All Rental Commitments***	78.39 %	73.66 %	43	80.69 %	28	24	
% of Completed CHDO Disbursements to All CHDO Reservations***	87.71 %	60.31 %	13	67.01 %	87	85	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.56 %	77.64 %	30	79.23 %	72	65	
% of 0-30% AMI Renters to All Renters***	50.61 %	41.54 %	29	44.47 %	62	61	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	91.23 %	1	93.93 %	100	100	
Overall Ranking:				In State:	19 / 92	Nationally:	59 60
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$47,551	\$31,525		\$24,984	411 Units	73.50 %	
Homebuyer Unit	\$26,890	\$19,017		\$14,192	18 Units	3.20 %	
Homeowner-Rehab Unit	\$9,020	\$26,126		\$20,036	128 Units	22.90 %	
TBRA Unit	\$5,410	\$2,779		\$3,164	2 Units	0.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Santa Ana CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$88,806	\$146,330	\$11,333
State:*	\$117,655	\$105,717	\$26,671
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.06

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	2.7	5.6	71.9	100.0
Black/African American:	0.5	0.0	2.3	0.0
Asian:	4.1	0.0	3.1	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.7	5.6	0.0	0.0

ETHNICITY:

Hispanic	91.7	88.9	22.7	0.0
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HOUSEHOLD SIZE:

1 Person:	5.4	5.6	64.8	50.0
2 Persons:	10.0	0.0	25.8	50.0
3 Persons:	15.6	0.0	0.0	0.0
4 Persons:	23.4	22.2	4.7	0.0
5 Persons:	23.1	22.2	2.3	0.0
6 Persons:	12.2	22.2	1.6	0.0
7 Persons:	7.1	16.7	0.0	0.0
8 or more Persons:	3.4	11.1	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	2.7	11.1	7.8	100.0
Elderly:	3.9	0.0	81.3	0.0
Related/Single Parent:	12.9	5.6	1.6	0.0
Related/Two Parent:	74.7	83.3	8.6	0.0
Other:	5.8	0.0	0.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	2.2	0.0 [#]
HOME TBRA:	0.2	
Other:	0.5	
No Assistance:	97.1	

of Section 504 Compliant Units / Completed Units Since 2001 5

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Santa Ana State: CA Group Rank: 59
 (Percentile)
 State Rank: 19 / 92 PJs Overall Rank: 60
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	78.39	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	87.71	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.56	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.12	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

